

School Plan 2018-2019 - Little Valley EL

School Plan Approved

School Plan Approval Details

Submitted By

Kristi Coleman

Submit Date

2018-05-02

Admin Reviewer

Natalie Gordon

Admin Review Date

2018-06-07

District Reviewer

Kristi Coleman

District Approval Date

2018-06-11

Board Approval Date

Unknown

Goal #1

Goal

Our school district is adopting a new literacy program, Reach for Reading. We are using funds from multiple sources to pay for this program. After meeting with our district finance manager to discuss our school budget plan, \$17,000 is needed from the School Land Trust to meet those costs. The Community Council approved this expenditure.

Academic Areas

- Reading
- Writing

Measurements

We will use unit tests, DIBELS and SAGE testing results to monitor student progress.

Action Plan Steps

Purchase materials for the new literacy program.

Expenditures

Category	Description	Estimated Cost
		Total: \$17,000
Textbooks (641)	Funds will be used to pay for a portion of our new literacy program, Reach for Reading.	\$17,000

Goal #2

Goal

As an educational community, we feel that adding a part-time art teacher was beneficial to all of our students. We are combining with Majestic Fields Elementary in reapplying for the Beverly Taylor Sorenson Arts Grant. We will use School Land Trust funds to pay our portion of the teacher's salary.

Academic Areas

- Fine Arts

Measurements

Measurements in visual arts is based mainly on participation and effort. We plan on having all of our students attend and participate in an art class once per week for 35 - 45 minutes.

Action Plan Steps

We are re-applying for the Beverly Taylor Sorenson Arts Grant. We will work with Majestic Fields Elementary in hiring a qualified teacher. The Trust Lands Funds will be used to pay for a portion of the teacher's salary and benefits.

Expenditures

Category	Description	Estimated Cost
		Total: \$6,212
Salaries and Employee Benefits (100 and 200)	The funding will help finance the salary and benefits of our art teacher. This is combined with funds from another school and money from the Beverly Taylor Sorenson Arts Grant	\$6,212

Goal #3

Goal

As school population continues to grow, we have used all of the classrooms in our building, as well as 6 classrooms in our three portables. We are planning to purchase an additional COW (computers on wheels consisting of 36 Chromebooks and a charging cart) for the three new grade levels to share. We have one computer lab and 2 COW's in our building at the present time. All are being used on a constant basis. As a Community Council, we agree that there is a need for three additional COW's at our school. This will help students to be able to access on a much more consistent basis. There is also a great need to add 5 Chromebooks per classroom in our 4th and 5th grades to keep up with the increasing demand to use technology to aid and improve instruction.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology

- Science
- Social Studies
- Health

Measurements

Measurements that will be used to measure the impact of the purchase of the COW's are literacy unit tests, math unit tests, Utah Compose, SAGE practice tests and SAGE tests.

Action Plan Steps

We will purchase the carts and Chromebooks as soon as possible.

Expenditures

Category	Description	Estimated Cost
	Total:	\$35,500
Technology Related Hardware/Software (< \$5,000 per item) (650)	We will be purchasing 3 COW's, each made by putting 36 Chromebooks onto a cart. 5 additional Chromebooks will be purchased for each of our 4th and 5th grade classrooms.	\$35,500

Goal #4

Goal

At Little Valley Elementary we feel that strong tier 1 instruction is vital to student learning. One of our main goals continues to be having all of our students progress at least 1 full academic year in all of their reading and writing skills. Strong literacy skills will help our students to make progress now and in the future. However, there are some students that need additional tier 2 instruction to give them a stronger foundation in their literary skills. We will hire a paraprofessional to assist in tier 2 instruction in the classrooms.

Academic Areas

- Reading

Measurements

Constant assessment is very important to monitor student progress and to find subject areas that need to be reviewed for mastery to occur. This achievement is measured through weekly and unit tests in our Core literacy program (Reach for Reading), pre, mid-year and post DIBELS for all Kindergarten, 1st, 2nd and 3rd grade students, and State SAGE tests for all 3rd, 4th and 5th grade students.

Action Plan Steps

We will hire a paraprofessional to assist students in tier 2 reading.

Expenditures

Category	Description	Estimated Cost
		Total: \$10,400
Salaries and Employee Benefits (100 and 200)	Payment for the salary and expenditures for one paraprofessional that will help students needing extra help in reading.	\$10,400

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total: \$69,112	
Salaries and Employee Benefits (100 and 200)	\$16,612
Textbooks (641)	\$17,000
Technology Related Hardware/Software (< \$5,000 per item) (650)	\$35,500

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2017-2018 Progress Report	\$2,002
Estimated Distribution in 2018-2019	\$67,345

Estimates		Totals
Total ESTIMATED Available Funds for 2018-2019		\$69,347
Summary of Estimated Expenditures For 2018-2019		\$69,112
This number may not be a negative number Total ESTIMATED Carry Over to 2019-2020		\$235

Increased Distribution

The 2018-2019 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

Any additional funding will go towards purchasing additional technology for our school. We are constantly trying to keep up with the ever-increasing need for technology hardware improvements.

Publicity

- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	2018-03-22

Amendment

Need to amend this school plan?

[ADD AMENDMENT](#)

No Comments at this time